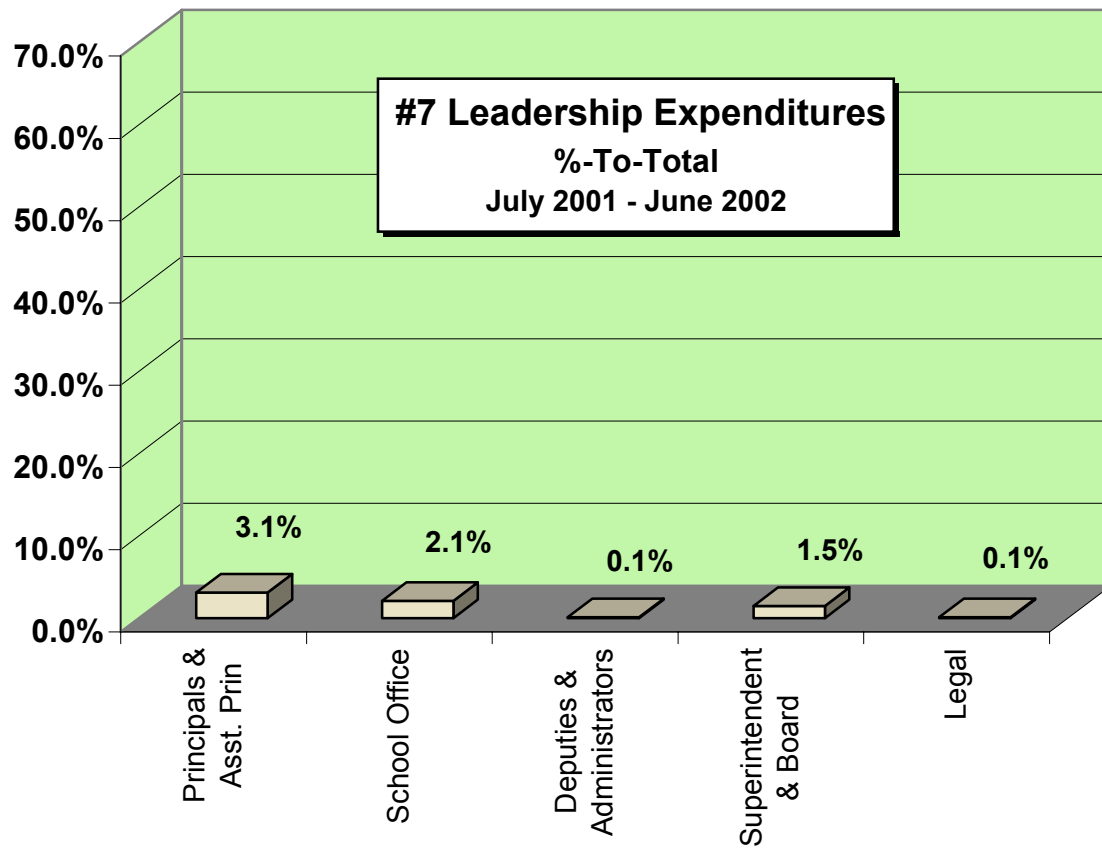


## Smithfield School Departments



| District Enrollment (ADM):<br>2,691 | Amount       | \$ Per Pupil | %-To-Total<br>Expenditures |
|-------------------------------------|--------------|--------------|----------------------------|
| Principals & Asst. Principals       | \$719,501    | \$267        | 3.1%                       |
| School Office                       | \$483,573    | \$180        | 2.1%                       |
| Deputies, Administrators, et al     | \$22,740     | \$8          | 0.1%                       |
| Superintendent & Board              | \$341,029    | \$127        | 1.5%                       |
| Legal                               | \$25,633     | \$10         | 0.1%                       |
| Leadership Expenditures             | \$1,592,476  | \$592        | 6.9%                       |
| Total District                      | \$23,145,699 | \$8,601      | 100.0%                     |